

SCHOOL PRO FORMA III — FINANCIAL DATA

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, THIRUVANANTHAPURAM

STATISTICS OF INCOME AND EXPENDITURE FOR THE YEAR ENDING 31st MARCH 20...

ITEM I — IDENTIFICATION PARTICULARS

- | | | | |
|----|--|----|--|
| 1. | Name of the Institution with complete postal address | .. | |
| 2. | Name of Educational District/Sub District | .. | |
| 3. | Nature of Area | .. | Rural/Urban |
| 4. | Type of Institution | .. | 1. Higher Secondary/ High/U. P./L. P./Training School
2. Boys/Girls/Mixed |
| 5. | Type of Management | .. | Govt./Local body/Private aided/Private unaided |
| 6. | (a) Attached Section, if any | .. | U.P./L.P. |
| | (b) Whether hostel attached | .. | Yes/No |

ITEM II — INCOME BY SOURCE

I Recurring—		<i>Amount ₹</i>
A.	(i) Government	..
	(ii) Local bodies	..
	Total A (i+ii)	..
B.	Fees:	
	(i) Tuition fees	..
	(ii) Hostel fees	..
	(iii) Other fees	..
	Total B (i+ii+iii)	..
C.	Endowment	..
D.	Other Sources	..
	Total (Recurring) (A+B+C+D)	..
II Non-recurring—		
	(i) Government	..
	(ii) Local bodies	..
	(iii) Other Sources	..
	Total (Non-recurring) (i+ii+iii)	..
	Grand total I and II (Recurring and Non-recurring)	..

ITEM III — EXPENDITURE

I Recurring—

Amount ₹

- | | |
|--|----|
| 1. Salaries and allowances of teaching academic staff | .. |
| 2. Salaries and allowances of non-teaching staff | .. |
| 3. Maintenance of building | .. |
| 4. Maintenance of equipment and furniture | .. |
| 5. Apparatus, chemicals and consumable stores | .. |
| 6. Libraries | .. |
| 7. Scholarships, stipends and other financial assistance | .. |
| 8. Games and Sports | .. |
| 9. Hostels | .. |
| 10. Other items | .. |
| Total I (Recurring) (1 to 10) | .. |

II Non-recurring—

- | | |
|--|----|
| 1. Library | .. |
| 2. Building | .. |
| 3. Equipments | .. |
| 4. Furniture | .. |
| 5. Other items | .. |
| Total II (Non-recurring) (1 to 5) | .. |
| Grand total I and II (Recurring and Non-recurring) | .. |

Signature of the Head of the Institution

Place :

To be sent to the A.E.O./D.D. (Edn.)

Date :

on 10th April.....